

AGENDA

Martinez ES

School Organizational Mtg.

Library

2/7/18

3:50 pm

Teacher—Ms. Brumble

Teacher—Ms. Robinson

Teacher—Ms. Kahle

Support Staff—Ms. Rodriguez,

Parents--Ms. Ramirez, Ms. Perez, Ms. Payne, Ms. Meza

Tim Adams, Principal

1.0-Pledge of Allegiance

2.0-Review of Previous Minutes—approved minutes

3.0-School Plan of Operation

3.1--Causes/Solutions--Discussed in previous meetings leading to the overall budget decisions. For tonight, 2/7/18, finalize the budget and make sure that purchased items are in a stable place.

\$60,000 -\$55,000- should remain in the general budget for basic school functions and materials purchase for an entire school year.

Reviewed spreadsheet with specific agreed upon line items.

Voted to put the expense of headphones under the Title III budget

\*\*\*\*Discussion about to keep the dental program.

Fist to Five vote for dental program—not all agreed

Reviewed the positives and negatives of the program

Robinson stated the positive—help with attendance and on-site assistance

More information requested for the program—discussions about the program.

Mr. Adams read the dental program pamphlet.

Scholastic News--\$5.50 per student multiplied by 650 = \$3,600.00

Library—Is the Scholastic book fair used to replenish books or should \$4,000 go toward library book replenishment. Of the \$4,000, 60% goes toward non-fiction text.

Medical--\$500.00 (general budget) approved

Custodial--\$4,500.00 (general budget) approved

Added Hours--\$11,076 for 3 support staff employees to receive an additional hour

Ron Clark Academy—7 to RCA \$1400

Chromebooks—2 Chromebook carts \$13,336 currently have 250 Chromebooks and 150 iPads

Substitutes--\$120.00 each day

Extra Duty Pay--\$3300 & Support Staff Extra Duty Pay--\$2000

I-pads—Discussion on ordering more I-pads this year.

Some previous discussed items will be discussed in two weeks

4.0--No comment

5.0--Meeting adjourned at 5:02 pm